



MEASURE K FUNDING AGREEMENT FOR REHABILITATION OF THE GRANDSTAND FACILITY AT TOM LARA FIELD

CITY COUNCIL MEETING

Jovan D. Grogan, City Manager

September 10, 2019



Objective

- Receive information on the rehabilitation to the Grandstand Facility at the Tom Lara Field located at San Bruno City Park
- Adopt a resolution authorizing the City Manager to execute a funding agreement with the County of San Mateo for the award of Measure K funding in the amount of \$150,000
- Appropriate \$150,000 of revenue and expenditure into the Tom Lara Field Improvements Capital Project in fiscal year 2019-20



Agenda

- I. Background on the Project
- II. Estimated Costs
- III. What is Measure K Funding?
- IV. Request to City Council & Next Steps
- V. Questions

Background on the Project





Background on the Project

- City approached by the San Bruno Lions Foundation to rehabilitate the concession stand
- Upon examination of the facility, additional needs identified due to years of deferred maintenance
- City of San Bruno approved \$25,000 in the FY 2019-20 budget to support this project
- Staff outreached to San Mateo County to request consideration of Measure K funding to bridge the funding gap for the necessary improvements for the total maximum amount of \$150,000

Estimated Costs



Item	Cost Est.
Repairs to roof and remaining structure, exterior structures	\$75,000
New Aluminum Bleachers	\$36,000
Replace Exterior Doors	\$21,500
Minor and Cosmetic Grandstand Facility Repairs and Upgrades	\$18,000
Alarm Installation	\$1,500
Sub-total	\$152,000
15% Contingency	\$22,800
Total	\$174,800



What is Measure K Funding?

- Measure K is the half-cent general sales tax initially approved by San Mateo County voters in November 2012 and extended in November 2016 for a total of thirty years
- In May 2017, the San Mateo County Board of Supervisors approved a Measure K allocation plan which includes \$7 million in one-time loans or grants each year divided equally among the five supervisorial districts
- The City of San Bruno is located in two County Districts, District 1 (represented by Supervisor Dave Pine) and District 5 (represented by David Canepa)

Request to City Council & Next Steps



- Adopt Resolution Authorizing the City Manager to Execute a Funding Agreement with the County of San Mateo for the Award of Measure K Funding in the Amount of \$150,000 to Rehabilitate the Grandstand Facility at the Tom Lara Field located at San Bruno City Park and Appropriate \$150,000 of Revenue and Expenditure into the Tom Lara Field Improvements Capital Project in Fiscal Year 2019-20
- Submit signed funding agreement to the County of San Mateo
- County Board of Supervisors will consider approval

Questions

